



# TISBURY SCHOOL'S ANNUAL PLAN



2026	2027	2028	Reflection	Personnel/Budget	Evidence: Achieved Working Towards Next Steps
<p>Strategic Goal: Tahī: Knowledge and pedagogical practices will be strategically strengthened to support effective delivery of the refreshed curriculum. This will foster improved student engagement, enhanced learning outcomes, and, as a result, contribute to increased student attendance.</p>					
<p>1. Maths and English Curriculum Development/Progress of Student Outcomes</p>					
<p><b>Exploring:</b> English and Maths  Target: 50%+ Proficient</p>	<p><b>Embedding:</b> English and Maths  Target: 65%+ Proficient</p>	<p><b>Empowering:</b> English and Maths  Target: 80%+ Proficient</p>	<p>Termly Mid and end of year monitoring (March/June Sept/Dec)</p>	<p>Lead Teachers Staff TA's Maths: \$5,000 English: \$3,000</p>	<p>Reports linked: Maths Variance English SENCO/PASTROL</p>
<p>2. Implementation of all other curriculum</p>					
<p><b>Encountering:</b> Science, SS, H&amp;PE</p>	<p><b>Exploring:</b> Science, SS, H&amp;PE  <b>Encountering:</b> The Arts, Technology, Learning Languages</p>	<p><b>Embedding:</b> Science, SS, H&amp;PE  <b>Exploring:</b> The Arts, Technology, Learning Languages</p>	<p>Term  (March)</p>	<p>All Teaching Staff</p>	<p>Ongoing reviews once implemented</p>
<p>3. Attendance</p>					
<p>Implement the revised STEP procedures for improving attendance. Target: 76%</p>	<p>Monitor attendance Target: 78%</p>	<p>Monitor attendance Target: 80%</p>	<p>Termly (Feb/May Aug/Oct)</p>	<p>All Staff</p>	<p>Reports linked: Everyday Matters termly overview of attendance</p>
<p>Strategic Goal: Rua: Working with Te Pōhā Mātauraka   Murihiku, Kaiako will further develop their cultural competency, strengthening their ability to embed culturally responsive practices. This will enhance teaching and learning, foster deeper connections with whānau, and ensure students see their identity, language, and culture valued within the school environment, ultimately contributing to improved learning outcomes and attendance.</p>					
<p>All Kaiako will <b>Explore</b> the values of Te Pōhā</p>	<p><b>Engage</b> With Te Pōhā</p>	<p><b>Integrate</b> tikanga, te reo and te apo Māori throughout their planning</p>	<p>Termly (March/June Sept/Dec)</p>	<p>\$3,000 / year</p>	<p>Report linked</p>